

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Fund: 001										
Full Account Code: 001-1100-100-0000										
Object One Digit Level: 100										
001-1100-100-0000	Regular Instruction-Salaries	\$ 12,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 10,882,156.43	\$ 993,657.07	\$ 0.00	\$ 0.00	\$ 1,117,843.57	90.68 %
		\$ 12,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 10,882,156.43	\$ 993,657.07	\$ 0.00	\$ 0.00	\$ 1,117,843.57	
		\$ 12,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 10,882,156.43	\$ 993,657.07	\$ 0.00	\$ 0.00	\$ 1,117,843.57	
Full Account Code: 001-1100-200-0000										
Object One Digit Level: 200										
001-1100-200-0000	GENERAL REG INSTRUCTION EMPLOYEES RETIRE/INSU	4,627,500.00	0.00	4,627,500.00	4,126,885.53	350,285.69	0.00	0.00	500,614.47	89.18
		\$ 4,627,500.00	\$ 0.00	\$ 4,627,500.00	\$ 4,126,885.53	\$ 350,285.69	\$ 0.00	\$ 0.00	\$ 500,614.47	
		\$ 4,627,500.00	\$ 0.00	\$ 4,627,500.00	\$ 4,126,885.53	\$ 350,285.69	\$ 0.00	\$ 0.00	\$ 500,614.47	
Full Account Code: 001-1100-400-0000										
Object One Digit Level: 400										
001-1100-400-0000	GENERAL REG INSTRUCTION PURCHASED SERV	230,579.61	6,370.40	236,950.01	162,836.39	12,873.69	6,557.59	(100.00)	67,556.03	71.49
		\$ 230,579.61	\$ 6,370.40	\$ 236,950.01	\$ 162,836.39	\$ 12,873.69	\$ 6,557.59	\$ (100.00)	\$ 67,556.03	
		\$ 230,579.61	\$ 6,370.40	\$ 236,950.01	\$ 162,836.39	\$ 12,873.69	\$ 6,557.59	\$ (100.00)	\$ 67,556.03	
Full Account Code: 001-1100-500-0000										
Object One Digit Level: 500										
001-1100-500-0000	REG. INSTRUCTION-SUPPLIES	386,749.39	12,321.25	399,070.64	253,005.93	10,364.75	102,723.68	200.00	43,341.03	89.14
		\$ 386,749.39	\$ 12,321.25	\$ 399,070.64	\$ 253,005.93	\$ 10,364.75	\$ 102,723.68	\$ 200.00	\$ 43,341.03	
		\$ 386,749.39	\$ 12,321.25	\$ 399,070.64	\$ 253,005.93	\$ 10,364.75	\$ 102,723.68	\$ 200.00	\$ 43,341.03	
Full Account Code: 001-1100-600-0000										
Object One Digit Level: 600										
001-1100-600-0000	NEW EDUC. EQT.	12,400.00	14,416.99	26,816.99	14,113.13	0.00	0.00	0.00	12,703.86	52.63
		\$ 12,400.00	\$ 14,416.99	\$ 26,816.99	\$ 14,113.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,703.86	
		\$ 12,400.00	\$ 14,416.99	\$ 26,816.99	\$ 14,113.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,703.86	
Full Account Code: 001-1100-800-0000										
Object One Digit Level: 800										
001-1100-800-0000	GENERAL REG HIGH SCHOOL OTHER DUES/FEE	20,980.00	80.00	21,060.00	6,655.38	1,292.33	4,889.95	(600.00)	9,514.67	54.82
		\$ 20,980.00	\$ 80.00	\$ 21,060.00	\$ 6,655.38	\$ 1,292.33	\$ 4,889.95	\$ (600.00)	\$ 9,514.67	
		\$ 20,980.00	\$ 80.00	\$ 21,060.00	\$ 6,655.38	\$ 1,292.33	\$ 4,889.95	\$ (600.00)	\$ 9,514.67	
Full Account Code: 001-1200-100-0000										
Object One Digit Level: 100										
001-1200-100-0000	SPECIAL INSTR. - SALARIES	2,630,000.00	0.00	2,630,000.00	2,436,109.68	223,882.03	0.00	0.00	193,890.32	92.63
		\$ 2,630,000.00	\$ 0.00	\$ 2,630,000.00	\$ 2,436,109.68	\$ 223,882.03	\$ 0.00	\$ 0.00	\$ 193,890.32	

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 2,630,000.00	\$ 0.00	\$ 2,630,000.00	\$ 2,436,109.68	\$ 223,882.03	\$ 0.00	\$ 0.00	\$ 193,890.32	
Full Account Code: 001-1200-200-0000										
Object One Digit Level: 200										
001-1200-200-0000	GENERAL SPEC INSTRUCT EMPLOYEES RETIRE/INSUR	\$ 1,172,000.00	\$ 0.00	\$ 1,172,000.00	\$ 1,063,596.29	\$ 93,307.76	\$ 0.00	\$ 0.00	\$ 108,403.71	90.75 %
		\$ 1,172,000.00	\$ 0.00	\$ 1,172,000.00	\$ 1,063,596.29	\$ 93,307.76	\$ 0.00	\$ 0.00	\$ 108,403.71	
		\$ 1,172,000.00	\$ 0.00	\$ 1,172,000.00	\$ 1,063,596.29	\$ 93,307.76	\$ 0.00	\$ 0.00	\$ 108,403.71	
Full Account Code: 001-1200-400-0000										
Object One Digit Level: 400										
001-1200-400-0000	HANDICAPPED-SEER./ASSESS./CONSU	1,716,270.00	42,497.82	1,758,767.82	1,476,003.47	164,087.48	457,963.19	0.00	(175,198.84)	109.96
		\$ 1,716,270.00	\$ 42,497.82	\$ 1,758,767.82	\$ 1,476,003.47	\$ 164,087.48	\$ 457,963.19	\$ 0.00	\$ (175,198.84)	
		\$ 1,716,270.00	\$ 42,497.82	\$ 1,758,767.82	\$ 1,476,003.47	\$ 164,087.48	\$ 457,963.19	\$ 0.00	\$ (175,198.84)	
Full Account Code: 001-1200-500-0000										
Object One Digit Level: 500										
001-1200-500-0000	SPECIAL INSTRUCTION-SUPPLIES	5,800.00	0.00	5,800.00	3,843.31	352.55	25.00	0.00	1,931.69	66.70
		\$ 5,800.00	\$ 0.00	\$ 5,800.00	\$ 3,843.31	\$ 352.55	\$ 25.00	\$ 0.00	\$ 1,931.69	
		\$ 5,800.00	\$ 0.00	\$ 5,800.00	\$ 3,843.31	\$ 352.55	\$ 25.00	\$ 0.00	\$ 1,931.69	
Full Account Code: 001-1200-600-0000										
Object One Digit Level: 600										
001-1200-600-0000	NEW EQUIP. DH/LD	3,500.00	0.00	3,500.00	2,976.98	0.00	0.00	0.00	523.02	85.06
		\$ 3,500.00	\$ 0.00	\$ 3,500.00	\$ 2,976.98	\$ 0.00	\$ 0.00	\$ 0.00	\$ 523.02	
		\$ 3,500.00	\$ 0.00	\$ 3,500.00	\$ 2,976.98	\$ 0.00	\$ 0.00	\$ 0.00	\$ 523.02	
Full Account Code: 001-1200-800-0000										
Object One Digit Level: 800										
001-1200-800-0000	GENERAL MULTI-HANDICAP COUNTY BD OF ED CONTRI	3,000.00	0.00	3,000.00	1,357.00	0.00	0.00	0.00	1,643.00	45.23
		\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 1,357.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,643.00	
		\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 1,357.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,643.00	
Full Account Code: 001-1300-100-0000										
Object One Digit Level: 100										
001-1300-100-0000	VOCATIONAL INSTR. - SALARIES	86,000.00	0.00	86,000.00	79,285.08	7,233.52	0.00	0.00	6,714.92	92.19
		\$ 86,000.00	\$ 0.00	\$ 86,000.00	\$ 79,285.08	\$ 7,233.52	\$ 0.00	\$ 0.00	\$ 6,714.92	
		\$ 86,000.00	\$ 0.00	\$ 86,000.00	\$ 79,285.08	\$ 7,233.52	\$ 0.00	\$ 0.00	\$ 6,714.92	
Full Account Code: 001-1300-200-0000										
Object One Digit Level: 200										
001-1300-200-0000	VOCATIONAL INSTR.-RETIREMENT/INSURANCE	40,000.00	0.00	40,000.00	35,090.14	2,999.59	0.00	0.00	4,909.86	87.73
		\$ 40,000.00	\$ 0.00	\$ 40,000.00	\$ 35,090.14	\$ 2,999.59	\$ 0.00	\$ 0.00	\$ 4,909.86	

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered	
		\$ 40,000.00	\$ 0.00	\$ 40,000.00	\$ 35,090.14	\$ 2,999.59	\$ 0.00	\$ 0.00	\$ 4,909.86		
Full Account Code: 001-1300-400-0000											
Object One Digit Level: 400											
001-1300-400-0000	GENERAL VOCATIONAL INSTRUCT PURCHASED SERV	\$ 289,000.00	\$ 26,496.64	\$ 315,496.64	\$ 310,951.02	\$ 34,887.53	\$ 47,831.27	\$ 0.00	\$ (43,285.65)	113.72 %	
		\$ 289,000.00	\$ 26,496.64	\$ 315,496.64	\$ 310,951.02	\$ 34,887.53	\$ 47,831.27	\$ 0.00	\$ (43,285.65)		
		\$ 289,000.00	\$ 26,496.64	\$ 315,496.64	\$ 310,951.02	\$ 34,887.53	\$ 47,831.27	\$ 0.00	\$ (43,285.65)		
Full Account Code: 001-1300-500-0000											
Object One Digit Level: 500											
001-1300-500-0000	GENERAL VOCATIONAL INSTRUCT SUPPLY/MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Full Account Code: 001-1900-100-0000											
Object One Digit Level: 100											
001-1900-100-0000	Academic Tutors	200,000.00	0.00	200,000.00	177,986.27	16,296.18	0.00	0.00	22,013.73	88.99	
		\$ 200,000.00	\$ 0.00	\$ 200,000.00	\$ 177,986.27	\$ 16,296.18	\$ 0.00	\$ 0.00	\$ 22,013.73		
		\$ 200,000.00	\$ 0.00	\$ 200,000.00	\$ 177,986.27	\$ 16,296.18	\$ 0.00	\$ 0.00	\$ 22,013.73		
Full Account Code: 001-1900-200-0000											
Object One Digit Level: 200											
001-1900-200-0000	GENERAL OTHER INSTRUCTION EMPLOYEES RETIRE/IN	116,000.00	0.00	116,000.00	105,184.50	9,235.84	0.00	0.00	10,815.50	90.68	
		\$ 116,000.00	\$ 0.00	\$ 116,000.00	\$ 105,184.50	\$ 9,235.84	\$ 0.00	\$ 0.00	\$ 10,815.50		
		\$ 116,000.00	\$ 0.00	\$ 116,000.00	\$ 105,184.50	\$ 9,235.84	\$ 0.00	\$ 0.00	\$ 10,815.50		
Full Account Code: 001-1900-400-0000											
Object One Digit Level: 400											
001-1900-400-0000	GENERAL OTHER INSTRUCTION PURCHASED SERV	161,000.00	0.00	161,000.00	120,749.62	27,247.26	0.00	0.00	40,250.38	75.00	
		\$ 161,000.00	\$ 0.00	\$ 161,000.00	\$ 120,749.62	\$ 27,247.26	\$ 0.00	\$ 0.00	\$ 40,250.38		
		\$ 161,000.00	\$ 0.00	\$ 161,000.00	\$ 120,749.62	\$ 27,247.26	\$ 0.00	\$ 0.00	\$ 40,250.38		
Full Account Code: 001-1900-500-0000											
Object One Digit Level: 500											
001-1900-500-0000	GENERAL OTHER INSTRUCTION GENERAL SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Full Account Code: 001-1900-600-0000											
Object One Digit Level: 600											
001-1900-600-0000	NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-2100-100-0000									
Object One Digit Level:	100									
001-2100-100-0000	SUPPORT SERVICES-PUPIL- SALARIES	\$ 1,425,000.00	\$ 0.00	\$ 1,425,000.00	\$ 1,249,979.46	\$ 110,560.99	\$ 0.00	\$ 0.00	\$ 175,020.54	87.72 %
		\$ 1,425,000.00	\$ 0.00	\$ 1,425,000.00	\$ 1,249,979.46	\$ 110,560.99	\$ 0.00	\$ 0.00	\$ 175,020.54	
		\$ 1,425,000.00	\$ 0.00	\$ 1,425,000.00	\$ 1,249,979.46	\$ 110,560.99	\$ 0.00	\$ 0.00	\$ 175,020.54	
Full Account Code:	001-2100-200-0000									
Object One Digit Level:	200									
001-2100-200-0000	SUPPORT SERVICES-PUPIL-FRINGE BENEFITS	700,000.00	0.00	700,000.00	598,163.99	50,752.49	0.00	0.00	101,836.01	85.45
		\$ 700,000.00	\$ 0.00	\$ 700,000.00	\$ 598,163.99	\$ 50,752.49	\$ 0.00	\$ 0.00	\$ 101,836.01	
		\$ 700,000.00	\$ 0.00	\$ 700,000.00	\$ 598,163.99	\$ 50,752.49	\$ 0.00	\$ 0.00	\$ 101,836.01	
Full Account Code:	001-2100-400-0000									
Object One Digit Level:	400									
001-2100-400-0000	SUPP. SERV.-PUPIL-PURCH SERV.	256,240.00	10,131.32	266,371.32	124,556.76	18,173.19	84,215.81	0.00	57,598.75	78.38
		\$ 256,240.00	\$ 10,131.32	\$ 266,371.32	\$ 124,556.76	\$ 18,173.19	\$ 84,215.81	\$ 0.00	\$ 57,598.75	
		\$ 256,240.00	\$ 10,131.32	\$ 266,371.32	\$ 124,556.76	\$ 18,173.19	\$ 84,215.81	\$ 0.00	\$ 57,598.75	
Full Account Code:	001-2100-500-0000									
Object One Digit Level:	500									
001-2100-500-0000	SUPP. SERV.-PUPIL-SUPP/MAT.	26,325.00	0.00	26,325.00	18,590.69	1,462.36	575.00	0.00	7,159.31	72.80
		\$ 26,325.00	\$ 0.00	\$ 26,325.00	\$ 18,590.69	\$ 1,462.36	\$ 575.00	\$ 0.00	\$ 7,159.31	
		\$ 26,325.00	\$ 0.00	\$ 26,325.00	\$ 18,590.69	\$ 1,462.36	\$ 575.00	\$ 0.00	\$ 7,159.31	
Full Account Code:	001-2100-600-0000									
Object One Digit Level:	600									
001-2100-600-0000	SUPP. SERV.-PUPIL-CAP. OUTLAY	3,350.00	0.00	3,350.00	1,850.00	1,850.00	0.00	0.00	1,500.00	55.22
		\$ 3,350.00	\$ 0.00	\$ 3,350.00	\$ 1,850.00	\$ 1,850.00	\$ 0.00	\$ 0.00	\$ 1,500.00	
		\$ 3,350.00	\$ 0.00	\$ 3,350.00	\$ 1,850.00	\$ 1,850.00	\$ 0.00	\$ 0.00	\$ 1,500.00	
Full Account Code:	001-2100-800-0000									
Object One Digit Level:	800									
001-2100-800-0000	GUIDANCE COMPUTER-FEES	18,000.00	0.00	18,000.00	15,182.79	1,372.71	0.00	0.00	2,817.21	84.35
		\$ 18,000.00	\$ 0.00	\$ 18,000.00	\$ 15,182.79	\$ 1,372.71	\$ 0.00	\$ 0.00	\$ 2,817.21	
		\$ 18,000.00	\$ 0.00	\$ 18,000.00	\$ 15,182.79	\$ 1,372.71	\$ 0.00	\$ 0.00	\$ 2,817.21	
Full Account Code:	001-2200-100-0000									
Object One Digit Level:	100									
001-2200-100-0000	SUPP. SERV.-INSTR. - SALARIES	1,195,000.00	0.00	1,195,000.00	1,062,542.16	87,252.96	0.00	0.00	132,457.84	88.92
		\$ 1,195,000.00	\$ 0.00	\$ 1,195,000.00	\$ 1,062,542.16	\$ 87,252.96	\$ 0.00	\$ 0.00	\$ 132,457.84	
		\$ 1,195,000.00	\$ 0.00	\$ 1,195,000.00	\$ 1,062,542.16	\$ 87,252.96	\$ 0.00	\$ 0.00	\$ 132,457.84	
Full Account Code:	001-2200-200-0000									

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object One Digit Level: 200										
001-2200-200-0000	SUPP. SERV.-INSTR.-FRINGE BENEFITS	\$ 530,000.00	\$ 0.00	\$ 530,000.00	\$ 424,420.54	\$ 36,009.55	\$ 0.00	\$ 0.00	\$ 105,579.46	80.08 %
		\$ 530,000.00	\$ 0.00	\$ 530,000.00	\$ 424,420.54	\$ 36,009.55	\$ 0.00	\$ 0.00	\$ 105,579.46	
		\$ 530,000.00	\$ 0.00	\$ 530,000.00	\$ 424,420.54	\$ 36,009.55	\$ 0.00	\$ 0.00	\$ 105,579.46	
Full Account Code: 001-2200-400-0000										
Object One Digit Level: 400										
001-2200-400-0000	SUPP. SERV.-INSTR.-PURCH. SERV.	161,150.00	3,152.27	164,302.27	110,999.13	7,518.95	19,337.24	0.00	33,965.90	79.33
		\$ 161,150.00	\$ 3,152.27	\$ 164,302.27	\$ 110,999.13	\$ 7,518.95	\$ 19,337.24	\$ 0.00	\$ 33,965.90	
		\$ 161,150.00	\$ 3,152.27	\$ 164,302.27	\$ 110,999.13	\$ 7,518.95	\$ 19,337.24	\$ 0.00	\$ 33,965.90	
Full Account Code: 001-2200-500-0000										
Object One Digit Level: 500										
001-2200-500-0000	SUPP. SERV.-INSTR.-MAT/SUPP	121,806.00	1,538.38	123,344.38	97,814.76	12,296.44	79,604.53	0.00	(54,074.91)	143.84
		\$ 121,806.00	\$ 1,538.38	\$ 123,344.38	\$ 97,814.76	\$ 12,296.44	\$ 79,604.53	\$ 0.00	\$ (54,074.91)	
		\$ 121,806.00	\$ 1,538.38	\$ 123,344.38	\$ 97,814.76	\$ 12,296.44	\$ 79,604.53	\$ 0.00	\$ (54,074.91)	
Full Account Code: 001-2200-600-0000										
Object One Digit Level: 600										
001-2200-600-0000	SUPPORT SERVICES-INSTR.-CAP OUTLAY	162,000.00	2,050.26	164,050.26	27,877.39	0.00	2,872.88	0.00	133,299.99	18.74
		\$ 162,000.00	\$ 2,050.26	\$ 164,050.26	\$ 27,877.39	\$ 0.00	\$ 2,872.88	\$ 0.00	\$ 133,299.99	
		\$ 162,000.00	\$ 2,050.26	\$ 164,050.26	\$ 27,877.39	\$ 0.00	\$ 2,872.88	\$ 0.00	\$ 133,299.99	
Full Account Code: 001-2200-800-0000										
Object One Digit Level: 800										
001-2200-800-0000	SUPPORT SERVICE-INSTR.-MISC.	1,700.00	0.00	1,700.00	328.00	0.00	0.00	0.00	1,372.00	19.29
		\$ 1,700.00	\$ 0.00	\$ 1,700.00	\$ 328.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,372.00	
		\$ 1,700.00	\$ 0.00	\$ 1,700.00	\$ 328.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,372.00	
Full Account Code: 001-2300-100-0000										
Object One Digit Level: 100										
001-2300-100-0000	BOARD MEMBER COMPENSATION	12,000.00	0.00	12,000.00	10,625.00	0.00	0.00	0.00	1,375.00	88.54
		\$ 12,000.00	\$ 0.00	\$ 12,000.00	\$ 10,625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,375.00	
		\$ 12,000.00	\$ 0.00	\$ 12,000.00	\$ 10,625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,375.00	
Full Account Code: 001-2300-200-0000										
Object One Digit Level: 200										
001-2300-200-0000	GENERAL SUPPORT SERV-BD OF EDUC EMPLOYEES RET	2,785.00	0.00	2,785.00	1,462.27	0.00	0.00	0.00	1,322.73	52.51
		\$ 2,785.00	\$ 0.00	\$ 2,785.00	\$ 1,462.27	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,322.73	
		\$ 2,785.00	\$ 0.00	\$ 2,785.00	\$ 1,462.27	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,322.73	
Full Account Code: 001-2300-400-0000										
Object One Digit Level: 400										
001-2300-400-0000	BOARD OF EDUC.-PURCHASED SERVICES	86,500.00	2,715.00	89,215.00	62,180.88	11,130.00	24,843.89	0.00	2,190.23	97.54

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 86,500.00	\$ 2,715.00	\$ 89,215.00	\$ 62,180.88	\$ 11,130.00	\$ 24,843.89	\$ 0.00	\$ 2,190.23	
		\$ 86,500.00	\$ 2,715.00	\$ 89,215.00	\$ 62,180.88	\$ 11,130.00	\$ 24,843.89	\$ 0.00	\$ 2,190.23	
Full Account Code:	001-2300-500-0000									
Object One Digit Level:	500									
001-2300-500-0000	GENERAL SUPPORT SERV-BD OF EDUC SUPPLY/MATERI	\$ 500.00	\$ 0.00	\$ 500.00	\$ 254.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 245.25	50.95 %
		\$ 500.00	\$ 0.00	\$ 500.00	\$ 254.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 245.25	
		\$ 500.00	\$ 0.00	\$ 500.00	\$ 254.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 245.25	
Full Account Code:	001-2300-800-0000									
Object One Digit Level:	800									
001-2300-800-0000	GENERAL SUPPORT SERV-BD OF EDUC MISCELLANEOUS	25,500.00	0.00	25,500.00	30,784.55	4,000.00	22.03	0.00	(5,306.58)	120.81
		\$ 25,500.00	\$ 0.00	\$ 25,500.00	\$ 30,784.55	\$ 4,000.00	\$ 22.03	\$ 0.00	\$ (5,306.58)	
		\$ 25,500.00	\$ 0.00	\$ 25,500.00	\$ 30,784.55	\$ 4,000.00	\$ 22.03	\$ 0.00	\$ (5,306.58)	
Full Account Code:	001-2400-100-0000									
Object One Digit Level:	100									
001-2400-100-0000	SUPT./ADMN. SALARIES	1,760,000.00	0.00	1,760,000.00	1,631,541.50	138,362.20	0.00	0.00	128,458.50	92.70
		\$ 1,760,000.00	\$ 0.00	\$ 1,760,000.00	\$ 1,631,541.50	\$ 138,362.20	\$ 0.00	\$ 0.00	\$ 128,458.50	
		\$ 1,760,000.00	\$ 0.00	\$ 1,760,000.00	\$ 1,631,541.50	\$ 138,362.20	\$ 0.00	\$ 0.00	\$ 128,458.50	
Full Account Code:	001-2400-200-0000									
Object One Digit Level:	200									
001-2400-200-0000	SUPT./SCHOOL ADMN. - RETIREMENT/INSURAN CE	1,045,000.00	0.00	1,045,000.00	870,525.21	75,569.81	0.00	0.00	174,474.79	83.30
		\$ 1,045,000.00	\$ 0.00	\$ 1,045,000.00	\$ 870,525.21	\$ 75,569.81	\$ 0.00	\$ 0.00	\$ 174,474.79	
		\$ 1,045,000.00	\$ 0.00	\$ 1,045,000.00	\$ 870,525.21	\$ 75,569.81	\$ 0.00	\$ 0.00	\$ 174,474.79	
Full Account Code:	001-2400-400-0000									
Object One Digit Level:	400									
001-2400-400-0000	PROF MTG/MILEAGE	48,350.00	3,950.59	52,300.59	35,014.34	1,458.57	15,124.96	0.00	2,161.29	95.87
		\$ 48,350.00	\$ 3,950.59	\$ 52,300.59	\$ 35,014.34	\$ 1,458.57	\$ 15,124.96	\$ 0.00	\$ 2,161.29	
		\$ 48,350.00	\$ 3,950.59	\$ 52,300.59	\$ 35,014.34	\$ 1,458.57	\$ 15,124.96	\$ 0.00	\$ 2,161.29	
Full Account Code:	001-2400-500-0000									
Object One Digit Level:	500									
001-2400-500-0000	SUPPORT SERVICE- ADMIN-SUPP/MAT	28,550.00	1,253.33	29,803.33	22,026.61	1,916.51	13,246.13	0.00	(5,469.41)	118.35
		\$ 28,550.00	\$ 1,253.33	\$ 29,803.33	\$ 22,026.61	\$ 1,916.51	\$ 13,246.13	\$ 0.00	\$ (5,469.41)	
		\$ 28,550.00	\$ 1,253.33	\$ 29,803.33	\$ 22,026.61	\$ 1,916.51	\$ 13,246.13	\$ 0.00	\$ (5,469.41)	
Full Account Code:	001-2400-600-0000									
Object One Digit Level:	600									
001-2400-600-0000	SUPT./ADMN - CAPITAL OUTLAY	1,600.00	0.00	1,600.00	899.00	0.00	0.00	0.00	701.00	56.19
		\$ 1,600.00	\$ 0.00	\$ 1,600.00	\$ 899.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 701.00	

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 1,600.00	\$ 0.00	\$ 1,600.00	\$ 899.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 701.00	
Full Account Code:	001-2400-800-0000									
Object One Digit Level:	800									
001-2400-800-0000	SUPPORT SERVICE-ADMIN-MISC.	\$ 22,800.00	\$ 1,025.00	\$ 23,825.00	\$ 12,037.42	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 11,787.58	50.52 %
		\$ 22,800.00	\$ 1,025.00	\$ 23,825.00	\$ 12,037.42	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 11,787.58	
		\$ 22,800.00	\$ 1,025.00	\$ 23,825.00	\$ 12,037.42	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 11,787.58	
Full Account Code:	001-2500-100-0000									
Object One Digit Level:	100									
001-2500-100-0000	SUPPORT SERVICE-FISCAL-SALARIES	440,000.00	0.00	440,000.00	400,225.87	33,513.94	0.00	0.00	39,774.13	90.96
		\$ 440,000.00	\$ 0.00	\$ 440,000.00	\$ 400,225.87	\$ 33,513.94	\$ 0.00	\$ 0.00	\$ 39,774.13	
		\$ 440,000.00	\$ 0.00	\$ 440,000.00	\$ 400,225.87	\$ 33,513.94	\$ 0.00	\$ 0.00	\$ 39,774.13	
Full Account Code:	001-2500-200-0000									
Object One Digit Level:	200									
001-2500-200-0000	FISCAL OFFICE - RETIREMENT/INSURANCE	239,000.00	0.00	239,000.00	208,142.53	18,130.63	0.00	0.00	30,857.47	87.09
		\$ 239,000.00	\$ 0.00	\$ 239,000.00	\$ 208,142.53	\$ 18,130.63	\$ 0.00	\$ 0.00	\$ 30,857.47	
		\$ 239,000.00	\$ 0.00	\$ 239,000.00	\$ 208,142.53	\$ 18,130.63	\$ 0.00	\$ 0.00	\$ 30,857.47	
Full Account Code:	001-2500-400-0000									
Object One Digit Level:	400									
001-2500-400-0000	GENERAL FISCAL PURCHASED SERV	82,050.00	15,101.20	97,151.20	81,732.01	0.00	5,686.39	0.00	9,732.80	89.98
		\$ 82,050.00	\$ 15,101.20	\$ 97,151.20	\$ 81,732.01	\$ 0.00	\$ 5,686.39	\$ 0.00	\$ 9,732.80	
		\$ 82,050.00	\$ 15,101.20	\$ 97,151.20	\$ 81,732.01	\$ 0.00	\$ 5,686.39	\$ 0.00	\$ 9,732.80	
Full Account Code:	001-2500-500-0000									
Object One Digit Level:	500									
001-2500-500-0000	OFFICE SUPPLIES-FISCAL	2,500.00	0.00	2,500.00	573.92	0.00	0.00	0.00	1,926.08	22.96
		\$ 2,500.00	\$ 0.00	\$ 2,500.00	\$ 573.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,926.08	
		\$ 2,500.00	\$ 0.00	\$ 2,500.00	\$ 573.92	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,926.08	
Full Account Code:	001-2500-600-0000									
Object One Digit Level:	600									
001-2500-600-0000	GENERAL FISCAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-2500-800-0000									
Object One Digit Level:	800									
001-2500-800-0000	GENERAL FISCAL MISCELLANEOUS OBJECT	572,500.00	0.00	572,500.00	589,618.04	2,521.81	358.30	0.00	(17,476.34)	103.05
		\$ 572,500.00	\$ 0.00	\$ 572,500.00	\$ 589,618.04	\$ 2,521.81	\$ 358.30	\$ 0.00	\$ (17,476.34)	
		\$ 572,500.00	\$ 0.00	\$ 572,500.00	\$ 589,618.04	\$ 2,521.81	\$ 358.30	\$ 0.00	\$ (17,476.34)	
Full Account Code:	001-2600-100-0000									

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object One Digit Level: 100										
001-2600-100-0000	BUS. MGR./MAIL CARRIER - SALARIES	\$ 170,000.00	\$ 0.00	\$ 170,000.00	\$ 156,652.15	\$ 13,377.18	\$ 0.00	\$ 0.00	\$ 13,347.85	92.15 %
		\$ 170,000.00	\$ 0.00	\$ 170,000.00	\$ 156,652.15	\$ 13,377.18	\$ 0.00	\$ 0.00	\$ 13,347.85	
		\$ 170,000.00	\$ 0.00	\$ 170,000.00	\$ 156,652.15	\$ 13,377.18	\$ 0.00	\$ 0.00	\$ 13,347.85	
Full Account Code: 001-2600-200-0000										
Object One Digit Level: 200										
001-2600-200-0000	BUS. MGR./MAIL DISTR.-RETIREMENT/INSURANCE	92,000.00	0.00	92,000.00	81,000.01	7,108.41	0.00	0.00	10,999.99	88.04
		\$ 92,000.00	\$ 0.00	\$ 92,000.00	\$ 81,000.01	\$ 7,108.41	\$ 0.00	\$ 0.00	\$ 10,999.99	
		\$ 92,000.00	\$ 0.00	\$ 92,000.00	\$ 81,000.01	\$ 7,108.41	\$ 0.00	\$ 0.00	\$ 10,999.99	
Full Account Code: 001-2600-400-0000										
Object One Digit Level: 400										
001-2600-400-0000	BUS. MGR./MAIL CARRIER - PURCHASED SERVICES	91,280.00	300.00	91,580.00	90,865.19	0.00	0.00	0.00	714.81	99.22
		\$ 91,280.00	\$ 300.00	\$ 91,580.00	\$ 90,865.19	\$ 0.00	\$ 0.00	\$ 0.00	\$ 714.81	
		\$ 91,280.00	\$ 300.00	\$ 91,580.00	\$ 90,865.19	\$ 0.00	\$ 0.00	\$ 0.00	\$ 714.81	
Full Account Code: 001-2600-500-0000										
Object One Digit Level: 500										
001-2600-500-0000	GENERAL SUPPORT SERV-BUSINESS SUPPLY/MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-2600-600-0000										
Object One Digit Level: 600										
001-2600-600-0000	GENERAL SUPPORT SERV-BUSINESS CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-2600-800-0000										
Object One Digit Level: 800										
001-2600-800-0000	GENERAL SUPPORT SERV-BUSINESS MISCELLANEOUS O	68,520.00	0.00	68,520.00	68,406.11	0.00	0.00	0.00	113.89	99.83
		\$ 68,520.00	\$ 0.00	\$ 68,520.00	\$ 68,406.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 113.89	
		\$ 68,520.00	\$ 0.00	\$ 68,520.00	\$ 68,406.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 113.89	
Full Account Code: 001-2700-100-0000										
Object One Digit Level: 100										
001-2700-100-0000	PROFESSIONAL LEAVE-CUSTODIAL/MAINTENANCE	1,600,000.00	0.00	1,600,000.00	1,491,087.95	131,235.51	0.00	0.00	108,912.05	93.19
		\$ 1,600,000.00	\$ 0.00	\$ 1,600,000.00	\$ 1,491,087.95	\$ 131,235.51	\$ 0.00	\$ 0.00	\$ 108,912.05	
		\$ 1,600,000.00	\$ 0.00	\$ 1,600,000.00	\$ 1,491,087.95	\$ 131,235.51	\$ 0.00	\$ 0.00	\$ 108,912.05	

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Full Account Code: 001-2700-200-0000										
Object One Digit Level: 200										
001-2700-200-0000	MAINT. PLANT EMPLOYEES-RETIREMENT/INSURANCE	\$ 838,000.00	\$ 0.00	\$ 838,000.00	\$ 752,640.56	\$ 66,774.90	\$ 0.00	\$ 0.00	\$ 85,359.44	89.81 %
		\$ 838,000.00	\$ 0.00	\$ 838,000.00	\$ 752,640.56	\$ 66,774.90	\$ 0.00	\$ 0.00	\$ 85,359.44	
		\$ 838,000.00	\$ 0.00	\$ 838,000.00	\$ 752,640.56	\$ 66,774.90	\$ 0.00	\$ 0.00	\$ 85,359.44	
Full Account Code: 001-2700-400-0000										
Object One Digit Level: 400										
001-2700-400-0000	PURCHASED SERVICES	1,055,051.00	64,902.08	1,119,953.08	944,685.02	90,504.05	201,867.27	0.00	(26,599.21)	102.38
		\$ 1,055,051.00	\$ 64,902.08	\$ 1,119,953.08	\$ 944,685.02	\$ 90,504.05	\$ 201,867.27	\$ 0.00	\$ (26,599.21)	
		\$ 1,055,051.00	\$ 64,902.08	\$ 1,119,953.08	\$ 944,685.02	\$ 90,504.05	\$ 201,867.27	\$ 0.00	\$ (26,599.21)	
Full Account Code: 001-2700-500-0000										
Object One Digit Level: 500										
001-2700-500-0000	GENERAL OPERATION/MAINT OF PLANT SUPPLY/MATER	286,000.00	61,119.92	347,119.92	237,021.02	21,237.66	61,401.86	6,000.00	48,697.04	85.97
		\$ 286,000.00	\$ 61,119.92	\$ 347,119.92	\$ 237,021.02	\$ 21,237.66	\$ 61,401.86	\$ 6,000.00	\$ 48,697.04	
		\$ 286,000.00	\$ 61,119.92	\$ 347,119.92	\$ 237,021.02	\$ 21,237.66	\$ 61,401.86	\$ 6,000.00	\$ 48,697.04	
Full Account Code: 001-2700-600-0000										
Object One Digit Level: 600										
001-2700-600-0000	GENERAL OPERATION/MAINT OF PLANT CAPITAL OUTL	18,249.00	0.00	18,249.00	9,188.00	(2,800.00)	0.00	0.00	9,061.00	50.35
		\$ 18,249.00	\$ 0.00	\$ 18,249.00	\$ 9,188.00	\$ (2,800.00)	\$ 0.00	\$ 0.00	\$ 9,061.00	
		\$ 18,249.00	\$ 0.00	\$ 18,249.00	\$ 9,188.00	\$ (2,800.00)	\$ 0.00	\$ 0.00	\$ 9,061.00	
Full Account Code: 001-2700-800-0000										
Object One Digit Level: 800										
001-2700-800-0000	DUES & FEES	3,800.00	0.00	3,800.00	2,614.08	15.12	268.13	0.00	917.79	75.85
		\$ 3,800.00	\$ 0.00	\$ 3,800.00	\$ 2,614.08	\$ 15.12	\$ 268.13	\$ 0.00	\$ 917.79	
		\$ 3,800.00	\$ 0.00	\$ 3,800.00	\$ 2,614.08	\$ 15.12	\$ 268.13	\$ 0.00	\$ 917.79	
Full Account Code: 001-2800-100-0000										
Object One Digit Level: 100										
001-2800-100-0000	SUPP SERV-PUPIL TRANSP-SALARIES	1,345,000.00	0.00	1,345,000.00	1,216,461.40	109,459.01	0.00	0.00	128,538.60	90.44
		\$ 1,345,000.00	\$ 0.00	\$ 1,345,000.00	\$ 1,216,461.40	\$ 109,459.01	\$ 0.00	\$ 0.00	\$ 128,538.60	
		\$ 1,345,000.00	\$ 0.00	\$ 1,345,000.00	\$ 1,216,461.40	\$ 109,459.01	\$ 0.00	\$ 0.00	\$ 128,538.60	
Full Account Code: 001-2800-200-0000										
Object One Digit Level: 200										
001-2800-200-0000	GENERAL SUPPORT SERV-PUPIL TRANSPOR EMPLOYEES	912,000.00	0.00	912,000.00	820,683.18	73,459.98	0.00	0.00	91,316.82	89.99
		\$ 912,000.00	\$ 0.00	\$ 912,000.00	\$ 820,683.18	\$ 73,459.98	\$ 0.00	\$ 0.00	\$ 91,316.82	

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 912,000.00	\$ 0.00	\$ 912,000.00	\$ 820,683.18	\$ 73,459.98	\$ 0.00	\$ 0.00	\$ 91,316.82	
Full Account Code: 001-2800-400-0000										
Object One Digit Level: 400										
001-2800-400-0000	GENERAL SUPPORT SERV-PUPIL TRANSPOR PURCHASED	\$ 332,300.00	\$ 9,437.00	\$ 341,737.00	\$ 246,268.05	\$ 23,110.90	\$ 41,657.78	\$ 771.89	\$ 53,811.17	84.25 %
		\$ 332,300.00	\$ 9,437.00	\$ 341,737.00	\$ 246,268.05	\$ 23,110.90	\$ 41,657.78	\$ 771.89	\$ 53,811.17	
		\$ 332,300.00	\$ 9,437.00	\$ 341,737.00	\$ 246,268.05	\$ 23,110.90	\$ 41,657.78	\$ 771.89	\$ 53,811.17	
Full Account Code: 001-2800-500-0000										
Object One Digit Level: 500										
001-2800-500-0000	GENERAL SUPPORT SERV-PUPIL TRANSPOR SUPPLY/MA	337,200.00	204.34	337,404.34	347,679.38	65,495.99	50,704.21	(2.41)	(60,979.25)	118.07
		\$ 337,200.00	\$ 204.34	\$ 337,404.34	\$ 347,679.38	\$ 65,495.99	\$ 50,704.21	\$ (2.41)	\$ (60,979.25)	
		\$ 337,200.00	\$ 204.34	\$ 337,404.34	\$ 347,679.38	\$ 65,495.99	\$ 50,704.21	\$ (2.41)	\$ (60,979.25)	
Full Account Code: 001-2800-600-0000										
Object One Digit Level: 600										
001-2800-600-0000	NEW EQPT-BUS GARAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-2800-800-0000										
Object One Digit Level: 800										
001-2800-800-0000	GENERAL SUPPORT SERV-PUPIL TRANSPOR MISCELLAN	650.00	0.00	650.00	63.94	0.00	0.00	0.00	586.06	9.84
		\$ 650.00	\$ 0.00	\$ 650.00	\$ 63.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 586.06	
		\$ 650.00	\$ 0.00	\$ 650.00	\$ 63.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 586.06	
Full Account Code: 001-2900-100-0000										
Object One Digit Level: 100										
001-2900-100-0000	PAYMENT IN LIEU - HEALTH INS	170,000.00	0.00	170,000.00	145,317.29	7,234.20	0.00	0.00	24,682.71	85.48
		\$ 170,000.00	\$ 0.00	\$ 170,000.00	\$ 145,317.29	\$ 7,234.20	\$ 0.00	\$ 0.00	\$ 24,682.71	
		\$ 170,000.00	\$ 0.00	\$ 170,000.00	\$ 145,317.29	\$ 7,234.20	\$ 0.00	\$ 0.00	\$ 24,682.71	
Full Account Code: 001-2900-200-0000										
Object One Digit Level: 200										
001-2900-200-0000	GENERAL SUPPORT SERV/CENTRAL EMPLOYEES RETIRE	110,000.00	0.00	110,000.00	92,031.94	5,032.76	0.00	0.00	17,968.06	83.67
		\$ 110,000.00	\$ 0.00	\$ 110,000.00	\$ 92,031.94	\$ 5,032.76	\$ 0.00	\$ 0.00	\$ 17,968.06	
		\$ 110,000.00	\$ 0.00	\$ 110,000.00	\$ 92,031.94	\$ 5,032.76	\$ 0.00	\$ 0.00	\$ 17,968.06	
Full Account Code: 001-2900-400-0000										
Object One Digit Level: 400										
001-2900-400-0000	SUPP. SERV.-CENTRAL- PURCH. SERVICES	58,050.00	4,750.00	62,800.00	61,282.15	5,765.25	13,017.04	0.00	(11,499.19)	118.31
		\$ 58,050.00	\$ 4,750.00	\$ 62,800.00	\$ 61,282.15	\$ 5,765.25	\$ 13,017.04	\$ 0.00	\$ (11,499.19)	

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 58,050.00	\$ 4,750.00	\$ 62,800.00	\$ 61,282.15	\$ 5,765.25	\$ 13,017.04	\$ 0.00	\$ (11,499.19)	
Full Account Code: 001-2900-500-0000										
Object One Digit Level: 500										
001-2900-500-0000	GENERAL SUPPORT SERV/CENTRAL SUPPLY/MATERIAL	\$ 4,500.00	\$ 68.93	\$ 4,568.93	\$ 3,919.66	\$ 0.00	\$ 50.00	\$ 36.62	\$ 599.27	86.88 %
		\$ 4,500.00	\$ 68.93	\$ 4,568.93	\$ 3,919.66	\$ 0.00	\$ 50.00	\$ 36.62	\$ 599.27	
		\$ 4,500.00	\$ 68.93	\$ 4,568.93	\$ 3,919.66	\$ 0.00	\$ 50.00	\$ 36.62	\$ 599.27	
Full Account Code: 001-2900-600-0000										
Object One Digit Level: 600										
001-2900-600-0000	PUBLIC RELATIONS - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-2900-800-0000										
Object One Digit Level: 800										
001-2900-800-0000	GENERAL STAFF HEALTH MISCELLANEOUS OBJECT	15,900.00	100.00	16,000.00	9,601.44	1,268.50	314.42	0.00	6,084.14	61.97
		\$ 15,900.00	\$ 100.00	\$ 16,000.00	\$ 9,601.44	\$ 1,268.50	\$ 314.42	\$ 0.00	\$ 6,084.14	
		\$ 15,900.00	\$ 100.00	\$ 16,000.00	\$ 9,601.44	\$ 1,268.50	\$ 314.42	\$ 0.00	\$ 6,084.14	
Full Account Code: 001-3100-100-0000										
Object One Digit Level: 100										
001-3100-100-0000	GENERAL FOOD SERVICES OPERATIONS PERSONAL SERVICES - SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-3100-200-0000										
Object One Digit Level: 200										
001-3100-200-0000	GENERAL FOOD SERV OPERATION EMPLOYEES RETIRE/	3,000.00	0.00	3,000.00	1,514.94	109.43	0.00	0.00	1,485.06	50.50
		\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 1,514.94	\$ 109.43	\$ 0.00	\$ 0.00	\$ 1,485.06	
		\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 1,514.94	\$ 109.43	\$ 0.00	\$ 0.00	\$ 1,485.06	
Full Account Code: 001-3100-400-0000										
Object One Digit Level: 400										
001-3100-400-0000	GENERAL FOOD SERV OPERATION PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-3200-100-0000										
Object One Digit Level: 100										

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-3200-100-0000	GENERAL OTHER COMMUNITY REGULAR SAL-CERT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-3200-200-0000										
Object One Digit Level: 200										
001-3200-200-0000	GENERAL OTHER COMMUNITY RETIREMENT-CLASS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-3200-400-0000										
Object One Digit Level: 400										
001-3200-400-0000	MISC. FORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-3200-500-0000										
Object One Digit Level: 500										
001-3200-500-0000	COMMUNITY RELATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-3200-600-0000										
Object One Digit Level: 600										
001-3200-600-0000	GENERAL COMMUNITY CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-3200-700-0000										
Object One Digit Level: 700										
001-3200-700-0000	GENERAL COMMUNITY CAPITAL OUTLAY- REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-3200-800-0000										
Object One Digit Level: 800										
001-3200-800-0000	PUBLIC RECORDS - FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-3900-100-0000										
Object One Digit Level: 100										
001-3900-	GENERAL OTHER OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
100-0000	OF NON-INSTRUC OTHER CLASS									
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-3900-200-0000									
Object One Digit Level:	200									
001-3900- 200-0000	GENERAL OTHER OPER OF NON-INSTRUC RETIREMENT-	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-3900-400-0000									
Object One Digit Level:	400									
001-3900- 400-0000	GENERAL OTHER OPER OF NON-INSTRUC PURCHASED S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-4100-100-0000									
Object One Digit Level:	100									
001-4100- 100-0000	GENERAL ACADEMIC/SUBJECT ORIENTED PERSONNEL S	150,000.00	0.00	150,000.00	160,862.06	39,032.27	0.00	0.00	(10,862.06)	107.24
		\$ 150,000.00	\$ 0.00	\$ 150,000.00	\$ 160,862.06	\$ 39,032.27	\$ 0.00	\$ 0.00	\$ (10,862.06)	
		\$ 150,000.00	\$ 0.00	\$ 150,000.00	\$ 160,862.06	\$ 39,032.27	\$ 0.00	\$ 0.00	\$ (10,862.06)	
Full Account Code:	001-4100-200-0000									
Object One Digit Level:	200									
001-4100- 200-0000	GENERAL ACADEMIC/SUBJECT ORIENTED EMPLOYEES R	18,000.00	0.00	18,000.00	6,194.05	2,590.46	0.00	0.00	11,805.95	34.41
		\$ 18,000.00	\$ 0.00	\$ 18,000.00	\$ 6,194.05	\$ 2,590.46	\$ 0.00	\$ 0.00	\$ 11,805.95	
		\$ 18,000.00	\$ 0.00	\$ 18,000.00	\$ 6,194.05	\$ 2,590.46	\$ 0.00	\$ 0.00	\$ 11,805.95	
Full Account Code:	001-4500-100-0000									
Object One Digit Level:	100									
001-4500- 100-0000	SPORTS SUPPLEMENTAL- SALARY	600,000.00	0.00	600,000.00	508,274.43	41,188.65	0.00	0.00	91,725.57	84.71
		\$ 600,000.00	\$ 0.00	\$ 600,000.00	\$ 508,274.43	\$ 41,188.65	\$ 0.00	\$ 0.00	\$ 91,725.57	
		\$ 600,000.00	\$ 0.00	\$ 600,000.00	\$ 508,274.43	\$ 41,188.65	\$ 0.00	\$ 0.00	\$ 91,725.57	
Full Account Code:	001-4500-200-0000									
Object One Digit Level:	200									
001-4500- 200-0000	GENERAL SPORT ORIENTED ACTIVITY EMPLOYEES RET	122,215.00	0.00	122,215.00	87,387.95	6,254.82	0.00	0.00	34,827.05	71.50
		\$ 122,215.00	\$ 0.00	\$ 122,215.00	\$ 87,387.95	\$ 6,254.82	\$ 0.00	\$ 0.00	\$ 34,827.05	

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 122,215.00	\$ 0.00	\$ 122,215.00	\$ 87,387.95	\$ 6,254.82	\$ 0.00	\$ 0.00	\$ 34,827.05	
Full Account Code: 001-4500-400-0000										
Object One Digit Level: 400										
001-4500-400-0000	GENERAL SPORT ORIENTED ACTIVITY PURCHASED SER	\$ 7,000.00	\$ 0.00	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,000.00	0.00 %
		\$ 7,000.00	\$ 0.00	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,000.00	
		\$ 7,000.00	\$ 0.00	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,000.00	
Full Account Code: 001-4500-500-0000										
Object One Digit Level: 500										
001-4500-500-0000	GENERAL GIRLS' SPORTS-TEAM GENERAL SUPPLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-4500-600-0000										
Object One Digit Level: 600										
001-4500-600-0000	KMS ATHLETICS - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-4500-800-0000										
Object One Digit Level: 800										
001-4500-800-0000	GENERAL SPORT ORIENTED ACTIVITY MISCELLANEOUS	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00
		\$ 300.00	\$ 0.00	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	
		\$ 300.00	\$ 0.00	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 300.00	
Full Account Code: 001-5200-400-0000										
Object One Digit Level: 400										
001-5200-400-0000	GENERAL SITE IMPROVEMENT PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ (2,000.00)	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ (2,000.00)	
Full Account Code: 001-5200-500-0000										
Object One Digit Level: 500										
001-5200-500-0000	GENERAL SITE IMPROVEMENT SUPPLY/MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-5200-600-0000										
Object One Digit Level: 600										
001-5200-600-0000	GENERAL SITE IMPROVEMENT CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-5200-800-0000									
Object One Digit Level:	800									
001-5200-800-0000	GENERAL SITE IMPROVEMENT MISCELLANEOUS OBJECT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-5300-400-0000									
Object One Digit Level:	400									
001-5300-400-0000	GENERAL ARCHITECT/ENGINEERING PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-5400-400-0000									
Object One Digit Level:	400									
001-5400-400-0000	GENERAL EDUC SPECIFICATION DEVELOP PURCHASED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-5400-500-0000									
Object One Digit Level:	500									
001-5400-500-0000	GENERAL EDUC SPECIFICATION DEVELOP SUPPLY/MAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-5600-400-0000									
Object One Digit Level:	400									
001-5600-400-0000	GENERAL BLDG IMPROVEMENT PURCHASED SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-5600-500-0000									
Object One Digit Level:	500									
001-5600-500-0000	GENERAL BLDG IMPROVEMENT SUPPLY/MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-5600-600-0000									
Object One Digit Level:	600									

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-5600-600-0000	GENERAL BLDG IMPROVEMENT CAPITAL OUTLAY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-5900-400-0000										
Object One Digit Level: 400										
001-5900-400-0000	ARCHITECT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-5900-500-0000										
Object One Digit Level: 500										
001-5900-500-0000	LANDSCAPING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-5900-600-0000										
Object One Digit Level: 600										
001-5900-600-0000	SITE IMPROVEMENT-PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-6100-810-0000										
Object One Digit Level: 800										
001-6100-810-0000	GENERAL REPAYMENT OF DEBT SERIAL BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-6100-820-0000										
Object One Digit Level: 800										
001-6100-820-0000	GENERAL REPAYMENT OF DEBT SERIAL BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code: 001-7200-900-0000										
Object One Digit Level: 900										
001-7200-900-0000	TRANSFERS OUT	800,000.00	0.00	800,000.00	465,000.00	0.00	0.00	0.00	335,000.00	58.12
		\$ 800,000.00	\$ 0.00	\$ 800,000.00	\$ 465,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 335,000.00	
		\$ 800,000.00	\$ 0.00	\$ 800,000.00	\$ 465,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 335,000.00	
Full Account Code: 001-7400-900-0000										
Object One Digit Level: 900										
001-7400-900-0000	G.F. ADVANCE TRANSFERS	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 120,000.00	\$ 0.00	\$ 120,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120,000.00	
		\$ 120,000.00	\$ 0.00	\$ 120,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120,000.00	
Full Account Code:	001-7500-900-0000									
Object One Digit Level:	900									
001-7500-900-0000	GENERAL REFUND OF PRIOR YEARS RCPT OTHER USES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-2800-600-9194									
Object One Digit Level:	600									
001-2800-600-9194	GENERAL SUPPORT SERV-PUPIL TRANSPOR CAPITAL O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-2800-700-9194									
Object One Digit Level:	700									
001-2800-700-9194	BUS PURCHASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-2700-600-9588									
Object One Digit Level:	600									
001-2700-600-9588	E-RATE EQUIPMENT-TELEPHONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-7200-900-9588									
Object One Digit Level:	900									
001-7200-900-9588	GENERAL TRANSFER OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-2500-800-999S									
Object One Digit Level:	800									
001-2500-800-999S	GENERAL FISCAL MISCELLANEOUS OBJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-2700-400-999S									
Object One Digit Level:	400									
001-2700-400-999S	GENERAL OPERATION/MAINT OF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

KENSTON LOCAL SCHOOL DISTRICT Appropriation Summary Report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
PLANT PURCHASED SE										
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-5200-600-999S									
Object One Digit Level:	600									
001-5200-	SYNTHETIC TURF	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
600-999S	PLAYING FIELD									
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-6100-820-999S									
Object One Digit Level:	800									
001-6100-	GENERAL REPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
820-999S	OF DEBT INTEREST									
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Full Account Code:	001-7200-900-999S									
Object One Digit Level:	900									
001-7200-	GENERAL TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900-999S	OTHER USES OF FUNDS									
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 42,000,000.00	\$ 283,982.72	\$ 42,283,982.72	\$ 36,955,437.67	\$	\$ 1,237,158.55	\$ 6,306.10	\$ 4,091,386.50	
Grand Total		\$ 42,000,000.00	\$ 283,982.72	\$ 42,283,982.72	\$ 36,955,437.67	3,276,811.43	\$ 1,237,158.55	\$ 6,306.10	\$ 4,091,386.50	
						3,276,811.43				