

2011-2012 Financial Information

Actual millage paid by real estate taxpayers in 2012 was:

Residential and Agricultural	34.94 Mills
Commercial and Industrial	42.43 Mills

Student/Staff Data

(Source: Historical Cupp Report ODE, Report Card and District Data)

FY 2011/2012

Students	3,117
Certified Personnel	215
Non-Teaching Personnel	199
Administrators	13
Average Teacher Salary	\$64,976
Maximum Teacher Training	
Bachelor's	19.7%
Master's	80.3%
Spending Per Pupil	\$11,377

General Fund Summary

Beginning Balance	\$	10,569,973
Revenue	\$	34,204,689
Total Resources	\$	44,774,662
Total Resources	\$	44,774,662
Less Expenses	\$	32,371,898
Less Encumbrances	\$	2,220,339
Ending Balance	\$	10,182,334

General Fund Revenue/Expenses

Local Revenue	\$	24,137,417
State Revenue	\$	9,457,876
Other	\$	74,646
Instruction	\$	18,563,166
Support Services	\$	12,489,921
Extra-Curricular	\$	741,078
Transfers/Other	\$	500,258
Transfers/Other	\$	534,750
Bus/Van Purchase	\$	77,566
Total Expenses	\$	32,371,989