

## 2009-2010 Financial Information

### Actual millage paid by real estate taxpayers in 2010 was:

Residential and Agricultural	33.83 Mills
Commercial and Industrial	39.17 Mills

### Student/Staff Data

(Source: Historical Cupp Report ODE, Report Card and District Data)

FY 2008/2009

Students	3,177
Certified Personnel	223
Non-Teaching Personnel	193
Administrators	13
Average Teacher Salary	\$60,127
Maximum Teacher Training	
Bachelor's	24%
Master's	76%
Spending Per Pupil	\$10,916

### General Fund Summary

Beginning Balance	\$	9,165,003
Revenue	\$	33,646,445
Total Resources	\$	42,811,448
Total Resources	\$	42,811,448
Less Expenses	\$	33,024,647
Less Encumbrances	\$	1,441,994
Ending Balance	\$	8,344,807

### General Fund Revenue/Expenses

Local Revenue	\$	23,434,297
State Revenue	\$	10,179,251
Other	\$	32,897
Instruction	\$	18,842,649
Support Services	\$	13,206,070
Extra-Curricular	\$	710,657
Transfers/Other	\$	135,031
Bus/Van Purchase	\$	130,240
Total Expenses	\$	33,024,647