

2002-2003 Financial Information

Actual millage paid by real estate taxpayers in 2003 was:

Residential and Agricultural	33.93 Mills
Commercial and Industrial	39.27 Mills

Student/Staff Data

(Source: Historical Cupp Report ODE, Report Card and District Data)

FY 2001/2002

Students	3,071
Certified Personnel	220
Non-Teaching Personnel	165
Administrators	12
Average Teacher Salary	\$49,496
Maximum Teacher Training	
Bachelor's	44%
Master's	56%
Spending Per Pupil	\$8,351

General Fund Summary

Beginning Balance	\$	5,728,375
Revenue	\$	24,643,172
Total Resources	\$	30,371,547
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Less Expenses	\$	25,335,593
Less Encumbrances	\$	1,075,213
Ending Balance	\$	3,960,741

General Fund Revenue/Expenses

Local Revenue	\$	17,941,277
State Revenue	\$	6,624,825
Other	\$	77,070
Instruction	\$	14,215,706
Support Services	\$	10,018,615
Extra-Curricular	\$	550,569
Transfers/Other	\$	196,576
Bus/Van Purchase	\$	354,127
Total Expenses	\$	25,335,593