

2001-2002 Financial Information

Actual millage paid by real estate taxpayers in 2002 was:

Residential and Agricultural	33.74 Mills
Commercial and Industrial	40.13 Mills

Student/Staff Data

(Source: Historical Cupp Report ODE, Report Card and District Data)

FY 2000/2001

Students	3,058
Certified Personnel	211
Non-Teaching Personnel	165
Administrators	13
Average Teacher Salary	\$46,907
Maximum Teacher Training	
Bachelor's	40%
Master's	60%
Spending Per Pupil	\$7,987

General Fund Summary

Beginning Balance	\$	5,565,525
Revenue	\$	23,747,416
Total Resources	\$	29,312,941
Total Resources	\$	29,312,941
Less Expenses	\$	23,584,567
Less Encumbrances	\$	956,092
Ending Balance	\$	4,772,282

General Fund Revenue/Expenses

Local Revenue	\$	16,963,790
State Revenue	\$	6,782,124
Other	\$	1,502
Instruction	\$	13,169,171
Support Services	\$	9,626,767
Extra-Curricular	\$	513,392
Transfers/Other	\$	160,248
Bus/Van Purchase	\$	114,989
Total Expenses	\$	23,584,567